2 Title IV-B Adoption Assistance Payments 30.376,697 0 22,782,512 7,594,185 0.00% 75.00% 25.00% 3 Title IV-B Adoption Vendor Payments 2.851,654 0 2,138,751 712,903 0.00% 75.00% 25.00% 4 State Adoption Assistance Payments 5.722,400 0 5,722,400 0 0.00% 100.00% 0.00% 5 State Adoption Vendor Payments 496,386 0 496,386 0 0.00% 100.00% 0.00% 6 Title IV-E Adoption Assistance Payments 65.457,331 42,357,442 11,549,965 11,549,933 64.71% 17.65% 17.64% 7 Title IV-E Adoption Vendor Paymets Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25.00% 25.00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,956,720 3,533,576 3,533,554 64.71% 17,65% 17.64% 9 Title IV-E Foster Care Maximization 16,985,840 10,991,300 2,997,090 2,997,090 64.71% 17,65% 17.65% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,256,130 0 0 100.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payment and Early Education 19 Subsidized Child Care Program - Direct Prnts 31,690,535 267,624,503 64,066,032 0 80.88% 19,32% 0.00% TOLIC Cost For 1. Public Assistance Program 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91,94% 5,22% 2,84% Note that the totals may be off due to rounding.	State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
A. Division of Social Services 1 Food and Nutrition Benefits 3.013,307,388 3,013,307,388 0 0 100,00% 0.00% 0.00% 2 Title IV-B Adoption Assistance Payments 30.376,697 0 22,782,512 7,594,185 0.00% 75,00% 25,00% 3 Title IV-B Adoption Assistance Payments 4,961,864 0 2,138,751 712,903 0.00% 75,00% 25,00% 4 State Adoption Vendor Payments 5,722,400 0 5,722,400 0 0.00% 100,00% 100,00% 0.00% 5 State Adoption Assistance Payments 4,963,86 0 4,963,86 0 0.00% 100,00% 100,00% 0.00% 6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64,71% 17,65% 17,649 7 Title IV-E Adoption Vendor Paymis Non-Recurring 718,955 359,496 179,754 179,705 50,00% 25,00% 25,00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,968,720 3,533,576 3,533,554 64,71% 17,65% 17,649 9 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,968,720 3,533,576 3,533,554 64,71% 17,65% 17,65% 11,649,951 11,049,956 11,549,933 64,71% 17,65% 17,649 9 Title IV-E Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,696 0,00% 64,71% 17,65% 17,65% 11,649,951 11,049,150 11,049,	_	Total	Federal	State	County	Federal	State	County
1 Food and Nutrition Benefits 3,013,307,388 3,013,307,388 0 0 100,00% 0,00% 0,00% 2 Title IV-B Adoption Assistance Payments 30,376,697 0 22,782,512 7,594,185 0,00% 75,00% 25,00% 3 Title IV-B Adoption Assistance Payments 2,851,654 0 2,138,751 712,903 0,00% 75,00% 25,00% 4 State Adoption Vendor Payments 5,722,400 0 5,722,400 0 0,00% 100,00% 100,00% 0,00% 5 State Adoption Assistance Payments 496,386 0 496,386 0 0,00% 100,00% 100,00% 0,00% 5 State Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64,71% 17,65% 17,644 7 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64,71% 17,65% 17,649 7 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50,00% 25,00% 25,00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64,71% 17,65% 17,649 9 Title IV-E Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0,00% 50,00% 50,00% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0,00% 50,00% 50,00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100,00% 0,00% 0,00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100,00% 0,00% 0,00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0,00% 10,00% 0,00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0,00% 10,00% 0,00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0,00% 10,00% 0,00% 10,00	1. Public Assistance Programs							
2 Title IV-B Adoption Assistance Payments 30,376,697 0 22,782,512 7,594,185 0.00% 75,00% 25,00% 3 Title IV-B Adoption Vendor Payments 2,851,654 0 2,138,751 712,903 0.00% 75,00% 25,00% 4 State Adoption Assistance Payments 5,722,400 0 5,722,400 0 0.00% 100,00% 0.00% 5 State Adoption Assistance Payments 496,386 0 496,386 0 0.00% 100,00% 0.00% 6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,955 11,549,933 64,71% 17,65% 17,649 7 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50,00% 25,00% 25,00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,956,720 3,533,576 3,533,554 64,71% 17,65% 17,649 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64,71% 17,65% 17,649 11 Low Income Energy Assistance Payments 15,921,346 0 7,960,696 7,960,650 0.00% 50,00% 50,00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100,00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100,00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0,00% 100,00% 0.00% 15 Wake Electrical - Helping Each Member Cope 122,460 0 122,460 0 0,00% 100,00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0,00% 100,00% 0.00% 17 Refuge Assistance Payments 63,211 0 63,211 0 0,00% 100,00% 0.00% 17 Refuge Assistance Payment 33,690,535 630,532 0 0 100,00% 50,00% 50,00% 17 Refuge Assistance Payment and Early Education 19 Subsidized Child Care Program - Direct Prints 331,690,535 267,624,503 64,060,032 0 80,68% 19,32% 0.00% 100,00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00% 0.00% 100,00% 0.00%	A. Division of Social Services							
3 Title IV-B Adoption Vendor Payments 2,851,654 0 2,138,751 712,903 0.00% 75.00% 25.00% 4 State Adoption Assistance Payments 5,722,400 0 5,722,400 0 0,00% 100.00% 0.00% 5 State Adoption Assistance Payments 496,386 0 496,386 0 0.00% 100.00% 0.00% 6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,985 11,549,983 64,71% 17,65% 17,64% 7 Title IV-E Adoption Vendor Paymets Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25.00% 25.00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,956,720 3,533,576 3,533,554 64,71% 17,65% 17,64% 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64,71% 17,65% 17,65% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 100.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 50.00% 17 Refugee Assistance Payment 331,690,535 267,624,503 64,060,032 0 80.68% 19,32% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 0.00% 100.00% 0.00% 0.00% 100.00% 0.00%	1 Food and Nutrition Benefits	3,013,307,388	3,013,307,388	0	0	100.00%	0.00%	0.00%
4 State Adoption Assistance Payments 5,722,400 0 5,722,400 0 0.00% 100.00% 100.00% 0.009 5 State Adoption Vendor Payments 496,386 0 496,386 0 0.00% 100.00% 100.00% 0.009 6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64,71% 17.65% 17.649 7 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25,00% 25,00% 8 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25,00% 25,00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64,71% 17.65% 17.649 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64,71% 17.65% 17.659 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,690 0.00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 100.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.009 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance For Adults 140,427,088 0 70,213,544 7	2 Title IV-B Adoption Assistance Payments	30,376,697	0	22,782,512	7,594,185	0.00%	75.00%	25.00%
5 State Adoption Vendor Payments 496,386 0 496,386 0 0.00% 100.00% 100.00% 0.00% 6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64,71% 17.65% 17.64% 7 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25,00% 25,00% 25,00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64,71% 17.65% 17.64% 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64,71% 17.65% 17.66% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50,00% 50,00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100,00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100,00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0,00% 100,00% 100,00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0,00% 100,00% 100,00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0,00% 100,00% 100,00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100,00% 100,00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100,00% 0.00% 17 Refugee Assistance Payments 630,535 267,624,503 64,066,032 0 80,68% 19,32% 0.00% 100 IND IND IND IND INDIVISION of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80,68% 19,32% 0.00% 100 INDIVISION of Social Services 2.0 LIEAP & CIP Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 0 100,00% 0.00%	3 Title IV-B Adoption Vendor Payments	2,851,654	0	2,138,751	712,903	0.00%	75.00%	25.00%
6 Title IV-E Adoption Assistance Payments 65,457,331 42,357,442 11,549,956 11,549,933 64.71% 17.65% 17.649 7 Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25.00% 25.00% 25.00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64.71% 17.65% 17.649 9 Title IV-E Foster Care Maximization 16,965,480 10,991,300 2,997,090 2,997,090 64,71% 17.65% 17.659 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0,00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.009 17 Refugee Assistance Payments 63,211 0 63,211 0 0.00% 100.00% 0.009 17 Refugee Assistance Payments 63,211 0 63,211 0 0.00% 100.00% 0.009 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.009 18 Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 5	4 State Adoption Assistance Payments	5,722,400	0	5,722,400	0	0.00%	100.00%	0.00%
Title IV-E Adoption Vendor Paymts Non-Recurring 718,955 359,496 179,754 179,705 50.00% 25.00% 25.00% 25.00% 8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64.71% 17.65% 17.64% 9 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64.71% 17.65% 17.64% 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64.71% 17.65% 17.65% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100,00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100,00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100,00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100,00% 0.00% 15 Wake Electric Membership Corp W.E. Roundup 21,213 0 21,213 0 0.00% 100,00% 0.00% 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100,00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100,00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100,00% 0.00% 0	5 State Adoption Vendor Payments	496,386	0	496,386	0	0.00%	100.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate 20,025,850 12,958,720 3,533,576 3,533,554 64.71% 17.65% 17.64% 9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64.71% 17.65% 17.65% 17.65% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50.00% 50.00% 511 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 63,0532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.88% 19.32% 0.00% 100.0	6 Title IV-E Adoption Assistance Payments	65,457,331	42,357,442	11,549,956	11,549,933	64.71%	17.65%	17.64%
9 Title IV-E Foster Care Maximization 16,985,480 10,991,300 2,997,090 2,997,090 64.71% 17.65% 17.65% 10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0.00% 50.00% 50.00% 51 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.00% 0.00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0.00% 0.00% 0.00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 0.00% 0.00% 100.00% 0.00% 0.00% 100.00% 0.00% 0.00% 0.00% 100.00% 0.0	7 Title IV-E Adoption Vendor Paymts Non-Recu	rring 718,955	359,496	179,754	179,705	50.00%	25.00%	25.00%
10 State Foster Care Benefits Program 15,921,346 0 7,960,696 7,960,650 0 .00% 50.00% 50.00% 50.00% 11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0 .00% 0 .00% 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0 .00% 0 .00% 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0 .00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0 .00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 16 Pledmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0 .00% B. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0 .00% 50.00% 70 and 100.00% 50.00% Total Cost For 1. Public Assistance Programs 3,893,354,216 3,395,736,710 192,875,942 104,741,564 91,94% 5,22% 2,849 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services	8 Title IV-E Foster Care - Standard Board Rate	20,025,850	12,958,720	3,533,576	3,533,554	64.71%	17.65%	17.64%
11 Low Income Energy Assistance Payments 14,252,199 14,252,199 0 0 100.00% 0.00% 0.009 12 Crisis Intervention Program 33,255,130 33,255,130 0 0 100.00% 0.00% 0.009 13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.009 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 100.00% 0.009 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 100.00% 0.009 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.009 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.009 18. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.009 D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.009 Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.849 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 0 100.00% 0.00% 0.00%	9 Title IV-E Foster Care Maximization	16,985,480	10,991,300	2,997,090	2,997,090	64.71%	17.65%	17.65%
12 Crisis Intervention Program 33,255,130 33,255,130 0 100.00% 0.00% 0.00% 100.00% 0.00% 100.00% 0.00% 100.00% 100.00% 0.00% 100.00%	10 State Foster Care Benefits Program	15,921,346	0	7,960,696	7,960,650	0.00%	50.00%	50.00%
13 Progress Energy - Energy Neighbor Fund 1,028,361 0 1,028,361 0 0.00% 100.00% 0.00% 100.00% 0.00% 14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 0.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 0.00% 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% 10 Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 0 100.00% 0.00% 0.00% 0.00%	11 Low Income Energy Assistance Payments	14,252,199	14,252,199	0	0	100.00%	0.00%	0.00%
14 Haywood Electrical - Helping Each Member Cope 122,460 0 122,460 0 0.00% 100.00% 0.00% 15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 0.00% 18. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% 0.0	12 Crisis Intervention Program	33,255,130	33,255,130	0	0	100.00%	0.00%	0.00%
15 Wake Electric Membership Corp. – W.E. Roundup 21,213 0 21,213 0 0.00% 100.00% 0.00% 16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% 0.00% 18. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% 19 Subsidized Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% 10 Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 0 100.00% 0.00% 0.00%	13 Progress Energy - Energy Neighbor Fund	1,028,361	0	1,028,361	0	0.00%	100.00%	0.00%
16 Piedmont Natural Gas - Share the Warmth 63,211 0 63,211 0 0.00% 100.00% 0.00% 17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% B. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%	14 Haywood Electrical - Helping Each Member C	Cope 122,460	0	122,460	0	0.00%	100.00%	0.00%
17 Refugee Assistance Payments 630,532 630,532 0 0 100.00% 0.00% 0.00% B. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%	15 Wake Electric Membership Corp. – W.E. Rou	undup 21,213	0	21,213	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services 18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 0 100.00% 0.00% 0.00%	16 Piedmont Natural Gas - Share the Warmth	63,211	0	63,211	0	0.00%	100.00%	0.00%
18 State/County Special Assistance for Adults 140,427,088 0 70,213,544 70,213,544 0.00% 50.00% 50.00% D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.84% Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%	17 Refugee Assistance Payments	630,532	630,532	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education 19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.009 Total Cost For 1. Public Assistance Programs 3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.849 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.009	B. Division of Aging and Adult Serv	rices						
19 Subsidized Child Care Program - Direct Pmts 331,690,535 267,624,503 64,066,032 0 80.68% 19.32% 0.00% Total Cost For 1. Public Assistance Programs	18 State/County Special Assistance for Adults	140,427,088	0	70,213,544	70,213,544	0.00%	50.00%	50.00%
Total Cost For 1. Public Assistance Programs	D. Division of Child Development a	nd Early Edu	ucation					
3,693,354,216 3,395,736,710 192,875,942 104,741,564 91.94% 5.22% 2.849 Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.009	19 Subsidized Child Care Program - Direct Pmts	331,690,535	267,624,503	64,066,032	0	80.68%	19.32%	0.00%
Note that the totals may be off due to rounding. 2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.009	Total Cost For 1. Public Assistance	Programs						
2. Public Assistance Administration A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%		3,693,354,216	3,395,736,710	192,875,942	104,741,564	91.94%	5.22%	2.84%
A. Division of Social Services 20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%	Note that the totals may be off due to rounding.							
20 LIEAP & CIP Administration 3,576,524 3,576,524 0 0 100.00% 0.00% 0.00%	2. Public Assistance Administrat	ion						
	A. Division of Social Services							
24 Food/Nutrition Continue Program Administration 127 129 000 60 500 500 90 001 00 500 500 50 500 10 000 10	20 LIEAP & CIP Administration	3,576,524	3,576,524	0	0	100.00%	0.00%	0.00%
21 FOOD/INDITITION Services Program Administration 137,138,999 68,569,500 25,994 68,543,506 50.00% 0.02% 49.98%	21 Food/Nutrition Services Program Administrati	ion 137,138,999	68,569,500	25,994	68,543,506	50.00%	0.02%	49.98%

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 Food & Nutrition Incentive Fraud Collections	2,841,803	2,841,803	0	0	100.00%	0.00%	0.00%
23 Electronic Benefit Transfer E-Funds Cost	4,782,820	2,391,410	0	2,391,410	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,539,998	769,999	0	769,999	50.00%	0.00%	50.00%
25 Refugee Assistance Administration	30,311	30,311	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Service	es						
26 State/County Special Assistance Administration	5,600,000	0	2,254	5,597,746	0.00%	0.04%	99.96%
C. Division of Child Development and	l Early Edu	cation					
27 Subsidized Child Care Program - Service Support12,875,201		12,875,201	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
28 Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
29 Medicaid (Title XIX) Admin	211,281,302	105,640,651	130,863	105,509,787	50.00%	0.06%	49.94%
Total Cost For 2. Public Assistance A	dministrat	ion					
	383,032,570	198,378,204	1,841,917	182,812,449	51.79%	0.48%	47.73%
Note that the totals may be off due to rounding.							
3. Services Programs							
A. Division of Social Services							
30 SSBG Services - Federal & State	52,863,826	36,651,111	3,000,000	13,212,715	69.33%	5.67%	24.99%
31 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
32 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
33 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
34 Permanency Planning	3,510,769	2,633,080	25,000	852,689	75.00%	0.71%	24.29%
35 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
36 IV-E Admin Foster Care 50%Fed-50%Co	43,204,117	21,602,084	27,631	21,574,402	50.00%	0.06%	49.94%
37 TANF Child Welfare Workers for Local DSS	11,533,284	11,533,284	0	0	100.00%	0.00%	0.00%
38 IV-E Foster Care Parent Trng 75%Fed-25%Co	771,659	578,751	0	192,908	75.00%	0.00%	25.00%
39 IV-E Admin Adoption 50%Fed-50%Co	4,501,956	2,251,000	0	2,250,956	50.00%	0.00%	50.00%
40 IV-E Adoption Parent Training 75%Fed-25%Co	35,219	26,416	0	8,803	75.00%	0.00%	25.00%
41 Child Support Enforcement Services (IV-D)	115,888,384	76,486,334	0	39,402,051	66.00%	0.00%	34.00%
42 Offset IV-D Incentive	14,391,614	14,391,614	0	0	100.00%	0.00%	0.00%
43 Food and Nutrition - Workfare	6,451	3,226	0	3,226	50.00%	0.00%	50.00%
					-		

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
_	Total	Federal	State	County	Federal	State	County
44 Food and Nutrition - Employment & Training	63,951	31,975	0	31,975	50.00%	0.00%	50.00%
45 Work First County Block Grant	173,496,257	77,273,396	0	96,222,861	44.54%	0.00%	55.46%
B. Division of Aging and Adult Servi	ces						
46 State In-Home Services Fund	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
47 Adult Day Care Federal & State	4,540,262	2,155,301	1,817,431	567,530	47.47%	40.03%	12.50%
48 Adult Care Home Case Management Services	5,556,824	2,778,412	1,389,206	1,389,206	50.00%	25.00%	25.00%
49 Adult Protective Services - SSBG	1,794,729	1,346,047	0	448,682	75.00%	0.00%	25.00%
50 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	•						
	471,361,573	273,391,911	15,050,646	182,919,016	58.00%	3.19%	38.81%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	4,547,748,359	3,867,506,825	209,768,505	470,473,028	85.04%	4.61%	6 10.35%